

Lampiran IV
Anggaran dan Realisasi Belanja per-SKPD dan BLUD Kabupaten Ponorogo Tahun 2021

No	SKPD	Anggaran 2021 (Rp)	Realisasi 2021 (Rp)	%	Realisasi 2020 (Rp)
1.	DINAS PENDIDIKAN	733.956.628.707,68	709.083.208.465,00	96,61	674.147.860.438,00
2.	DINAS KESEHATAN	176.200.781.998,00	142.599.261.674,43	80,93	124.034.808.336,00
3.	BLUD - Puskesmas Ponorogo Utara	2.329.418.111,41	2.100.227.238,00	90,16	2.237.221.417,00
4.	BLUD - Puskesmas Ponorogo Selatan	2.610.981.263,44	2.105.794.398,00	80,65	1.843.135.911,00
5.	BLUD - Puskesmas Siman	1.602.219.306,15	1.271.633.807,00	79,37	1.367.552.551,00
6.	BLUD - Puskesmas Ronowijayan	1.641.704.096,53	1.333.251.782,00	81,21	1.095.188.000,00
7.	BLUD - Puskesmas Jenangan	3.876.141.246,84	2.403.423.687,00	62,00	2.511.769.285,00
8.	BLUD - Puskesmas Setono	1.711.190.543,82	1.251.305.640,00	73,12	1.074.733.302,00
9.	BLUD - Puskesmas Babadan	2.310.123.096,09	1.836.639.357,00	79,50	1.895.790.398,16
10.	BLUD - Puskesmas Sukosari	1.489.529.914,73	1.149.290.977,00	77,16	1.076.483.102,00
11.	BLUD - Puskesmas Sukorejo	2.925.814.614,64	2.815.348.808,00	96,22	2.720.082.077,00
12.	BLUD - Puskesmas Kauman	3.420.989.112,46	2.492.674.896,00	72,86	2.787.423.713,00
13.	BLUD - Puskesmas Ngrandu	1.756.561.100,04	1.127.565.191,00	64,19	1.090.455.120,00
14.	BLUD - Puskesmas Badegan	3.194.204.372,29	2.609.753.942,00	81,70	2.757.757.416,00
15.	BLUD - Puskesmas Jambon	3.440.818.003,99	2.920.538.418,00	84,88	3.104.311.078,00
16.	BLUD - Puskesmas Sampung	1.825.740.782,39	1.329.453.282,00	72,82	1.366.380.223,00
17.	BLUD - Puskesmas Kunti	1.260.824.277,74	921.663.796,00	73,10	801.699.204,00
18.	BLUD - Puskesmas Balong	4.536.198.375,11	3.684.369.036,00	81,22	3.360.627.102,00
19.	BLUD - Puskesmas Slahung	2.870.222.916,36	2.180.562.209,00	75,97	2.203.217.319,00
20.	BLUD - Puskesmas Nailan	2.093.940.262,65	1.536.329.294,00	73,37	1.718.889.876,00
21.	BLUD - Puskesmas Bungkal	3.235.147.743,15	2.670.994.522,00	82,56	2.425.492.289,00
22.	BLUD - Puskesmas Ngrayun	6.412.585.905,42	4.341.497.677,00	67,70	4.233.652.644,00
23.	BLUD - Puskesmas Sambit	2.273.518.827,06	1.635.442.695,70	71,93	1.836.953.850,00
24.	BLUD - Puskesmas Wringinanom	1.709.029.571,15	1.432.662.453,00	83,83	1.171.066.053,00
25.	BLUD - Puskesmas Sawoo	4.543.154.091,88	3.157.308.964,00	69,50	3.354.520.516,00
26.	BLUD - Puskesmas Bondrang	898.400.983,27	691.149.304,00	76,93	623.605.201,00
27.	BLUD - Puskesmas Mlarak	2.369.288.499,70	2.065.918.430,00	87,20	2.165.283.123,00
28.	BLUD - Puskesmas Jetis	2.843.304.032,72	2.457.417.078,00	86,43	2.522.908.625,00
29.	BLUD - Puskesmas Pulung	3.249.482.968,99	2.328.211.048,00	71,65	2.403.769.276,00
30.	BLUD - Puskesmas Kesugihan	1.469.707.851,70	1.228.116.905,00	83,56	1.112.360.277,00
31.	BLUD - Puskesmas Sooko	1.749.316.547,94	1.488.311.154,00	85,08	1.467.363.887,00
32.	BLUD - Puskesmas Ngebel	2.085.546.817,82	1.703.330.584,00	81,67	1.558.079.285,00
33.	BLUD - Puskesmas Puduk	1.268.646.101,04	916.029.271,00	72,21	948.401.139,00
34.	RSUD DR. HARJONO	234.320.832.487,03	188.591.809.436,80	80,48	168.754.036.977,00
35.	DINAS PEKERJAAN UMUM, PERUMAHAN DAN KAWASAN PEMUKIMAN	325.331.543.554,00	153.313.253.380,38	47,13	195.625.023.390,00
36.	BAKESBANGPOL	6.128.603.622,00	5.923.605.469,00	96,66	2.504.479.473,00
37.	SATPOL PP	8.110.641.272,00	7.747.539.953,00	95,52	6.821.156.193,00
39.	BPBD	4.746.865.488,00	4.578.293.682,00	96,45	4.276.102.455,00
40.	DINAS SOSIAL,	19.226.084.607,00	18.457.162.343,00	96,00	4.234.333.784,00

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	PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK				
41.	DINAS TENAGA KERJA	4.020.788.457,00	3.852.369.547,00	95,81	4.423.512.154,00
42.	DINAS LINGKUNGAN HIDUP	16.593.220.570,00	15.936.933.237,00	96,04	13.232.416.209,00
43.	DINAS DUKCAPIL	7.379.839.934,00	7.062.299.884,00	95,68	7.001.893.804,00
44.	DINAS PEMBERDAYAAN MASYARAKAT DAN PEMDES	13.579.245.141,00	13.062.311.643,00	96,19	5.086.017.394,00
45.	DINAS PPKB	12.780.644.800,00	10.620.469.482,00	83,10	8.533.582.751,00
46.	DINAS PERHUBUNGAN	10.826.430.647,00	10.527.618.683,00	97,24	9.123.383.861,00
47.	DINAS KOMINFO DAN STATISTIK	10.131.753.590,00	8.845.197.856,00	87,30	7.265.919.131,00
48.	DINAS PERDAKUM	18.498.346.224,00	17.155.989.596,20	92,74	10.294.603.664,00
49.	DINAS PMPTSP	4.361.719.855,00	4.172.768.308,00	95,66	2.529.201.600,00
50.	DINAS KEBUDAYAAN, PARIWISATA, PEMUDA DAN OLAH RAGA	17.268.351.575,00	16.895.818.258,00	97,84	10.317.181.587,00
51.	DINAS PERPUSTAKAAN DAN KEARSIPAN	4.094.650.160,00	3.911.389.848,00	95,52	2.710.362.622,00
52.	DINAS PERTANIAN, KETAHANAN PANGAN DAN PERIKANAN	41.528.475.902,00	40.295.251.457,00	97,03	55.443.598.622,00
53.	SEKRETARIAT DAERAH	58.908.335.391,00	56.113.893.143,50	95,26	45.423.823.316,00
54.	SEKRETARIAT DPRD	48.462.859.400,00	46.638.657.818,00	96,24	39.867.500.037,00
55.	KEC. JENANGAN	4.261.025.870,00	4.215.324.235,00	98,93	3.546.009.657,00
56.	KEC. NGRAYUN	2.020.377.650,00	1.997.961.979,00	98,89	1.467.470.712,00
57.	KEC. BABADAN	4.955.312.558,00	4.822.729.391,00	97,32	4.651.311.323,00
58.	KEC. JETIS	2.059.351.899,00	2.039.456.014,00	99,03	1.536.033.282,00
59.	KEC. MLARAK	2.216.712.154,00	2.142.221.622,00	96,64	1.577.786.216,00
60.	KEC. SAWOO	2.245.827.600,00	2.191.793.251,00	97,59	1.963.795.616,00
61.	KEC. BALONG	1.885.282.209,00	1.862.831.562,00	98,81	1.584.101.918,00
62.	KEC. SAMBIT	2.040.716.262,00	1.978.227.281,00	96,94	1.527.834.206,00
63.	KEC. KAUMAN	2.068.241.578,00	2.023.721.555,00	97,85	1.604.409.555,00
64.	KEC. NGEBEL	1.833.540.158,00	1.820.499.484,00	99,29	1.501.230.380,00
65.	KEC. SOOKO	1.690.118.041,00	1.604.532.547,00	94,94	1.409.058.310,00
66.	KEC. BADEGAN	1.861.501.605,00	1.838.723.730,00	98,78	1.288.113.308,00
67.	KEC. PULUNG	1.517.936.905,00	1.440.466.913,00	94,89	1.334.277.412,00
68.	KEC. PONOROGO	19.379.894.965,00	19.064.374.853,00	98,37	19.402.531.773,00
69.	KEC. SLAHUNG	1.889.146.275,00	1.860.107.432,00	98,46	1.437.674.759,00
70.	KEC. SIMAN	3.734.210.188,00	3.560.364.837,00	95,34	3.277.344.677,00
71.	KEC. SAMPUNG	1.838.391.146,00	1.814.708.606,00	98,71	1.519.975.606,00
72.	KEC. JAMBON	1.794.073.663,00	1.776.618.629,00	99,03	1.276.020.759,00
73.	KEC. PUDAK	1.802.979.081,00	1.786.455.375,50	99,08	1.340.278.922,00
74.	KEC. BUNGKAL	1.635.212.338,00	1.574.246.310,00	96,27	1.391.662.980,00
75.	KEC. SUKOREJO	1.721.569.453,00	1.680.774.098,00	97,63	1.426.454.007,00
76.	INSPEKTORAT	6.081.654.400,00	5.818.576.304,00	95,67	4.204.125.424,00
77.	BAPPEDALITBANG	9.837.770.778,00	8.703.176.756,00	88,47	9.391.143.873,00
78.	BPPKAD-SKPD	38.213.561.747,77	36.455.845.954,00	95,40	41.976.629.518,00
79.	BPPKAD-SKPKD	457.373.600.681,00	438.930.334.947,30	95,97	587.728.966.397,85
80.	BADAN KEPEGAWAIAN, PENGEMBANGAN DAN SUMBER DAYA MANUSIA	14.088.167.999,00	13.040.371.245,00	92,56	66.684.260.874,00
	JUMLAH	2.445.506.571.924,00	2.112.615.763.918,81	86,39	2.228.535.472.522,01